

## CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

### PROJECT TITLE: WW0103 SANITARY SEWER REHABILITATION PHASE III

**DESCRIPTION:** Construction of Project III of the City's Wastewater Collection System Program. Project III will include all concrete lines with high deterioration levels not included in Project II of the rehabilitation program. Also continued is investigation and rehabilitation of defective aged clay mains in Covington Woods, Venetian Estates and Brookside to be included in Project III construction.

**PROJECT MANAGER:**

Pete Polito, Public Works Contract Administrator/Project Manager

**BUDGET SOURCE:**

System Revenues (\$350,000)  
Other Funding Sources (\$3,000,000)

**BUDGET AMOUNT:** \$3,350,000

**BUDGET LINE ITEM (S):**

	<u>Budget</u>	<u>Actual</u>
Preliminary Engineering	\$ 42,000	
Design/Survey/Geotechnical	225,000	
Construct Phase – Engineering	40,000	
Total	\$307,000	\$284,675
Const. Observations & Admin.	\$ 240,325	\$ 234,225
Construction	3,000,000	2,596,812

**CONSULTANT (S):**

Claunch & Miller, Inc.

**CONTRACTOR (S):**

Reliance Construction Services, Inc.

**COMPLETED PROJECT TOTAL:**



**PROJECT SCHEDULE:**

	<b>Proposed Date</b>	<b>Revised Date</b>	<b>Actual Date</b>
Construction	01/03 – 01/04		